

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

**ACTION PLAN
FOR
RECOVERY OF RECEIPTS
1982-83**

OCTOBER 1982

ACTION PLAN FOR RECOVERY OF RECEIPTS

The capacity of the Provincial Government to discharge its administrative functions and to undertake and implement development schemes is dependent upon the success that it achieves in mobilizing its financial resources as projected in the budget. The importance of maximising recovery of receipts cannot, therefore, be over-emphasized. In order to ensure maximum recovery, Action Plans were prepared during the last thirteen years for recovery of both current receipts as well as arrears. The Action Plan for the current financial year has been prepared along the same lines. The monthly and quarterly as also the division and district-wise targets indicated in this Action Plan have been worked out in consultation with the Administrative Departments concerned. Finance Department expects that the Administrative Departments concerned will extend their fullest co-operation in achieving the aforesaid targets.

The Administrative Departments and Agencies concerned are requested to bring home to their field organization, the need for a vigorous and constant recovery effort. The Administrative Departments and Agencies should obtain from their subordinate formations regular and periodic progress reports in order to ensure that the recovery effort is proceeding smoothly and satisfactorily. They are also required to send to the Finance Department monthly reports in the *Pro forma* already prescribed for various receipt heads. The Finance Department will hold quarterly meetings with the concerned Administrative Departments and Agencies to review progress of implementation of the Action Plan.

KHALID JAWED

Secretary to the Government of the Punjab.

Finance Department.

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SUMMARY STATEMENT OF THE ACTION PLAN FOR RECOVERY OF RECEIPTS FOR 1982-83

(Rupees in thousands)

Heads of Accounts	Budget Estimate 1982-83	ACTION PLAN 1982-83			
		Current Receipts	Arrears	Total	Total arrears as on 30-6-82
Land Revenue (Gross)	13,99,85	12,62,21	3,22,67	15,84,88	3,22,67
(i) Ordinary	2,92,50	2,92,50	1,02,96	3,95,46	1,02,96
(ii) Development Cess	94,50	94,50	91,95	1,86,45	91,95
(iii) Consolidation Fee	37,00	29,88	2,80	32,68	2,80
(iv) Other Receipts	9,75,85	8,45,33	1,24,96	9,70,29	1,24,96
Provincial Excise	1,51,45	1,51,45	..	1,51,45	..
Forests	13,06,61	12,58,18	48,43	13,06,61	40,84
Receipts under Motor Vehicles Acts	24,93,65	23,70,00	..	23,70,00	..
Other Taxes and Duties (Gross)	64,56,03	63,38,03	2,30,56	66,68,59	3,87,68
(i) Education Cess (Gross)	3,00,00	3,00,00	..	3,00,00	..
(ii) Cotton Fee	7,25,00	7,25,00	..	7,25,00	..
(iii) Entertainment Duty	15,98,00	15,98,00	..	15,98,00	..
(iv) Property Tax (Gross)	17,50,00	16,32,00	1,18,00	17,50,00	2,75,12
(v) Capital Gains Tax	6,25,01	6,25,01	..	6,25,01	..
(vi) Hotel Tax	45,22	45,22	..	45,22	..
(vii) Professional Tax	2,10,00	2,10,00	..	2,10,00	..
(viii) Other Taxes	1,53,00	1,53,00	..	1,53,00	..
(ix) Receipts from Electricity Duties	10,49,80	10,49,80	1,12,56	11,62,36	1,12,56
Irrigation Receipts	66,07,41	50,78,44	15,28,97	66,07,41	15,28,97
Interest	12,22,74	12,22,73	..	12,22,73	..
Education	2,60,74	2,60,74	..	2,60,74	..
Health	2,48,65	2,48,65	..	2,48,65	..
Agriculture	10,76,92	11,34,64	2,32	11,36,96	2,32
Communications	3,36,60	3,36,60	..	3,36,60	..
Stationery and Printing	2,48,44	2,39,41	53,07	2,92,48	53,07
Extraordinary Receipts	8,13,10	4,90,77	2,37,04	7,27,81	2,37,04
GRAND TOTAL (GROSS)	2,26,22,19	2,03,91,85	24,23,06	2,28,14,91	25,72,59

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LAND REVENUE

(a) CURRENT RECEIPTS

(Rupees in thousands).

Name of Division/District	LAND REVENUE (ORDINARY)				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	14	3	14	4	35
Jhelum ..	42	11	42	11	1,06
Attock ..	91	23	91	23	2,28
Total Rawalpindi Division ..	1,47	37	1,47	38	3,69
SARGODHA DIVISION					
Sargodha ..	12,17	3,04	12,17	3,04	30,42
Khushab ..	2,56	64	2,56	65	6,41
Mianwali ..	1,30	52	1,30	33	3,25
Bhakkar ..	1,06	26	1,06	26	2,64
Total Sargodha Division ..	17,09	4,26	17,09	4,28	42,72
LAHORE DIVISION					
Lahore ..	45	12	45	12	1,14
Kasur ..	1,19	30	1,19	30	2,98
Shekhupura ..	3,10	77	3,10	78	7,75
Okara ..	5,03	1,26	5,03	1,27	12,59
Total Lahore Division ..	9,77	2,45	9,77	2,47	24,46
MULTAN DIVISION					
Multan ..	13,31	3,33	13,31	3,33	30,28
Sahiwal ..	7,22	1,81	7,22	1,81	18,06
Yehani ..	6,11	1,53	6,11	1,53	15,28
Total Multan Division ..	26,64	6,67	26,64	6,67	64,02
GUJRANWALA DIVISION					
Gujranwala ..	9,02	76	9,02	76	7,56
Shekhot ..	1,23	31	1,23	32	3,09
Gujrat ..	2,08	52	2,08	52	5,29
Total Gujranwala Division ..	6,33	1,59	6,33	1,60	15,85

3
LAND REVENUE

(Rupees in thousands)

CURRENT RECEIPTS

Name of Division/District	LAND REVENUE (ORDINARY)				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	3,06	77	3,06	76	7,65
Toba Tek Singh ..	1,00	40	1,00	40	4,60
Jhang ..	7,00	1,75	7,00	1,75	17,50
Total Faisalabad Division ..	1,66	2,92	11,66	2,91	29,15
BAHAWALPUR DIVISION					
Bahawalpur ..	4,00	1,00	4,00	1,00	10,00
Bahawalnagar ..	16,80	4,20	16,80	4,20	42,00
Rahimyar Khan ..	15,35	3,84	15,35	3,84	38,38
Total Bahawalpur Division ..	36,15	9,04	36,15	9,04	90,38
D. G. KHAN DIVISION					
D. G. Khan ..	2,40	60	2,40	60	6,00
Leiah ..	2,00	50	2,00	50	5,00
Rajanpur ..	1,25	32	1,25	32	3,13
Muzaffargarh ..	2,20	55	2,20	55	5,50
Total D. G. Khan Division ..	7,85	1,97	7,85	1,96	19,63
Total Land Revenue (Ordinary) (a) Current Receipts	1,16,96	29,27	1,16,96	29,31	2,92,50

LAND REVENUE

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	LAND REVENUE (OTHER THAN ORDINARY)				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	2,92	73	2,93	73	7,31
Jhelum	1,18	30	1,18	30	30,96
Attock	12,00	3,00	12,00	3,00	30,00
Total Rawalpindi Division	16,10	4,03	16,11	4,03	40,27
SARGODHA DIVISION					
Sargodha	12,32	3,08	12,32	3,08	30,80
Khushab	23,61	5,90	23,61	5,91	59,03
Mianwali	4,21	1,05	4,21	1,06	10,53
Bhakkar	10,94	2,74	10,93	2,74	27,35
Total Sargodha Division	51,08	12,77	51,07	12,79	1,27,71
LAHORE DIVISION					
Lahore	1,42	36	1,42	35	3,55
Kasur	22,56	5,64	22,56	5,64	56,40
Sheikhpura	340	85	340	85	850
Okara	7,02	1,76	7,02	1,75	17,55
Total Lahore Division	34,40	8,61	34,40	8,59	86,00
MULTAN DIVISION					
Multan	43,80	10,95	43,80	10,95	1,09,50
Sahiwal	28,15	7,04	28,15	7,04	70,38
Vehari	16,28	4,07	16,28	4,08	40,71
Total Multan Division	88,23	22,06	88,23	22,07	2,20,59
GUJRANWALA DIVISION					
Gujranwala	2,48	62	2,48	62	6,20
Atkoti
Gujrat	22	5	22	6	55
Total Gujranwala Division	2,70	67	2,70	68	6,75

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LAND REVENUE

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	LAND REVENUE (OTHER THAN ORDINARY)				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	4,80	1,20	4,80	1,20	12,00
Toba Tek Singh ..	26,40	6,60	26,40	6,60	66,00
Jhang ..	20,00	5,00	20,00	5,00	50,00
Total Faisalabad Division ..	51,20	12,80	51,20	12,80	1,28,00
BAHAWALPUR DIVISION					
Bahawalpur ..	10,90	2,72	10,90	2,72	27,24
Bahawalnagar ..	10,04	2,51	10,04	2,51	25,10
Rahimyar Khan ..	8,16	2,04	8,16	2,04	20,40
Total Bahawalpur Division ..	29,10	7,27	29,10	7,27	72,74
D. G. KHAN DIVISION					
D. G. Khan ..	27,16	6,80	27,16	6,79	67,91
Leiah ..	12,00	3,00	12,00	3,00	30,00
Rajanpur ..	10,88	2,72	10,88	2,72	27,20
Muzaffargarh ..	15,26	3,82	15,26	3,82	28,16
Total D. G. Khan Division ..	65,30	16,34	65,30	16,33	1,63,27
Total Land Revenue other than Ordinary (a) (Current Receipts)	3,38,11	84,55	3,38,11	84,56	8,45,33

LAND REVENUE

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS				Total Target for 1982-83
	Target for 30th quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
RAWALPINDI DIVISION					
Rawalpindi	5	1	5	1	12
Jhelum	15	4	15	3	37
Attock	31	8	31	7	77
Total Rawalpindi Division	51	13	51	11	1,26
SARGODHA DIVISION					
Sargodha	4,05	1,01	4,05	1,01	10,12
Khushab	77	19	77	17	1,92
Mienwali	46	11	46	11	1,14
Bhakkar	37	10	37	10	1,94
Total Sargodha Division	5,65	1,41	5,65	1,41	14,12
LAHORE DIVISION					
Lahore	16	4	16	4	40
Kasur	42	10	42	10	1,04
Shikhpura	1,08	27	1,08	27	2,70
Okara	1,17	29	1,17	28	2,91
Total Lahore Division	2,83	70	2,83	69	7,05
MULTAN DIVISION					
Multan	4,29	1,07	4,28	1,07	10,71
Sahiwal	2,76	69	2,75	69	6,89
Vehari	1,95	49	1,95	49	4,88
Total Multan Division	9,00	2,25	8,98	2,25	22,48

LAND REVENUE

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
GUJRANWALA DIVISION					
Gujranwala ..	1,03	26	1,03	26	2,58
Sialkot ..	42	10	42	11	1,05
Gujrat ..	70	18	70	17	1,75
Total Gujranwala Division ..	2,15	54	2,15	54	5,38
FAISALABAD DIVISION					
Faisalabad ..	1,08	27	1,08	27	2,70
Toba Tek Singh ..	56	14	56	14	1,40
Jhang ..	2,32	58	2,32	58	5,80
Total Faisalabad Division ..	3,96	99	3,96	99	9,90
BAHAWALPUR DIVISION					
Bahawalpur ..	1,40	35	1,40	35	3,50
Bahawalnagar ..	4,80	1,20	4,80	1,20	12,00
Rahimyar Khan ..	4,99	1,25	4,99	1,25	12,48
Total Bahawalpur Division ..	11,19	2,80	11,19	2,80	27,98
D. G. KHAN DIVISION					
D. G. Khan ..	71	18	71	17	1,77
Leiah ..	70	18	70	17	1,75
Rajanpur ..	41	10	40	10	1,01
Muzaffargarh ..	72	18	72	18	1,80
Total D. G. Khan Division ..	2,54	64	2,53	62	6,33
Total Development Cess (a) Current Receipts ..	37,83	9,45	37,80	9,41	94,50

LAND REVENUE
(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEES				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
RAWALPINDI DIVISION					
Rawalpindi ..	18	18	18	18	72
Jhelum ..	15	15	15	16	61
Attock ..	47	47	47	46	1,8
Total Rawalpindi Division ..	80	80	80	80	3,20
SARGODHA DIVISION					
Sargodha ..	45	45	45	45	1,80
Khushab ..	..	..	..	..	..
Mianwali ..	54	54	54	54	2,16
Bhakkar ..	..	..	..	..	..
Total Sargodha Division ..	99	99	99	99	3,96
LAHORE DIVISION					
Lahore ..	44	44	44	44	1,76
Kasur ..	..	..	..	..	..
Shiekhupura ..	41	42	41	42	1,66
Okara ..	11	11	11	10	43
Total Lahore Division ..	96	97	96	96	3,85
MULTAN DIVISION					
Multan ..	36	36	36	36	1,44
Sahiwal ..	22	21	22	21	86
Vehari ..	5	4	5	4	18
Total Multan Division ..	63	61	63	61	2,48
GUJRANWALA DIVISION					
Gujranwala ..	34	34	34	35	1,37
Sialkot ..	41	42	41	42	1,66
Gujrat ..	54	54	54	54	2,16
Total Gujranwala Division ..	1,29	1,30	1,29	1,31	5,19

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LAND REVENUE

(a)—CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEE				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target For 4th quarter ending 30th June 1983	
FAISALABAD DIVISION					
Faisalabad ..	12	12	12	11	47
Toba Tek Singh ..	..	..	..	..	..
Jhang ..	54	54	54	54	2,16
Total Faisalabad Division ..	66	66	66	65	2,63
BAHAWALPUR DIVISION					
Bahawalpur ..	29	29	29	28	1,15
Bahawalnagar ..	33	33	33	34	1,33
Rahimyar Khan ..	54	54	54	54	2,16
Total Bahawalpur Division ..	1,16	1,16	1,16	1,16	4,64
D. G. KHAN					
D. G. Khan ..	37	37	37	37	1,48
Leial ..	..	..	..	..	..
Rajanpur ..	..	..	..	..	..
Muzaffargarh ..	61	61	61	62	2,45
Total D. G. Khan Division ..	98	98	98	99	3,93
Total Consolidation Fee (a) (Current Receipts) ..	7,47	7,47	7,47	7,47	29,88

LAND REVENUE**(b) ARRBARS****(Rupee es in thousands)**

Name of Division/ District	LAND REVENUE (ORDINARY)					
	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha ..	6,19	2,47	62	2,47	63	6,17
Khushab ..	81	32	8	32	9	81
Mianwali ..	3,45	1,38	34	1,38	35	3,45
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	10,45	4,17	1,04	4,17	1,07	10,45
LAHORE DIVISION						
Lahore ..	3,17	1,26	33	1,26	32	3,17
Kasur ..	2,85	1,14	28	1,14	29	2,85
Sheikhupura ..	24,80	9,92	2,48	9,92	2,48	24,80
..
Total Lahore Division	30,82	12,32	3,09	12,32	3,09	30,82
MULTAN DIVISION						
Multan ..	7,37	2,94	74	2,95	74	7,37
Sahiwal ..	17,38	6,95	1,74	6,95	1,74	17,38
Vehari ..	..	..	..	..	..	..
Total Multan Division	24,75	9,89	2,48	9,90	2,48	24,75
GUJRANWALA DIVISION						
Gujranwala ..	96	38	10	38	10	96
Sialkot ..	3	1	1	..	1	3
Gujrat ..	1,55	62	16	62	15	1,55
Total Gujranwala Division	2,54	1,01	27	1,00	26	2,54

LAND REVENUE

(b) - ARREARS

(Rupees thousands)

Name of Division/District	LAND REVENUE (ORDINARY)					
	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982-	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION						
Faisalabad .. ..	..	..	..	..	..	..
Toba Tek gingh .. ..	..	..	..	..	..	..
Jhang	3,76	1,50	38	1,50	38	3,76
Total Faisalabad Division ..	3,76	1,50	38	1,50	38	3,76
BAHAWALPUR DIVISION						
Bahawalpur	7,83	3,13	78	3,13	79	7,83
Bahawalnagar	10,84	4,34	1,08	4,34	1,08	10,84
Rahimyar Khan	3,93	1,57	39	1,57	40	3,93
Total Bahawalpur Division	22,60	9,04	2,25	9,04	2,27	22,60
D. G. KHAN DIVISION						
D. G. Khan	7,77	3,11	78	3,11	77	7,77
Leiah .. ..	..	..	..	..	..	..
Rajanpur	15	6	2	6	1	15
Muzaffargarh	12	5	1	5	1	12
Total D. G. Khan Division	8,04	3,22	81	3,22	79	8,04
Total Land Revenue (Ordinary) (Arrears).	1,02,96	41,15	10,32	41,15	10,34	1,02,96

LAND REVENUE

(b) ARREARS

LAND REVENUE (OTHER THAN ORDINARY)

Name of Division/District	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha ..	4,73	1,89	47	1,89	48	4,73
Khushab ..	8,65	3,46	87	3,46	86	8,65
Mianwali ..	2,88	1,15	29	1,15	29	2,88
Bhakkar ..	6,39	2,56	64	2,56	63	6,39
Total Sargodha Division	22,65	9,06	2,27	9,06	2,26	22,65
LAHORE DIVISION						
Lahore ..	88	35	9	35	9	88
Kasur ..	2	1	..	1	..	2
Sheikhupura ..	15,65	6,26	1,57	6,26	1,56	15,65
Okara ..	..	..	..	..	..	..
Total Lahore Division	16,55	6,62	1,66	6,62	1,65	16,55
MULTAN DIVISION						
Multan ..	15,52	6,21	1,55	6,21	1,55	15,52
Sahiwal ..	26,96	10,78	2,70	10,78	2,70	26,96
Vehari ..	5	2	1	1	1	5
Total Multan Division	42,53	17,01	4,26	17,00	4,26	42,53

LAND REVENUE

(b) ARREARS

(Rupees in thousands)

Name of Division/District	LAND REVENUE (OTHER THAN ORDINARY)					
	Total Acreas as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION						
Gujranwala ..	2,64	1,06	26	1,06	26	2,64
Sialkot ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
Total Gujranwala Division	2,64	1,06	26	1,06	26	2,64
FAISALABAD DIVISION						
Faisalabad ..	4,10	1,64	41	1,64	41	4,10
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	21,41	8,56	2,14	8,56	2,15	21,41
Total Faisalabad Division	25,51	10,20	2,55	10,20	2,56	25,51
BAHAWALPUR DIVISION						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	51	20	5	20	6	51
Rahimyar Khan ..	10	4	1	4	1	10
Total Bahawalpur Division	61	24	6	24	7	61
D. G. KHAN DIVISION						
D. G. Khan ..	5,37	2,15	54	2,15	53	5,37
Leiah ..	..	..	..	..	..	..
Rajanpur ..	1,38	55	14	55	14	1,38
Muzaffargarh ..	7,72	3,09	77	3,09	77	7,72
Total D. G. Khan Division	14,47	5,79	1,45	5,79	1,44	14,47
Total Land Revenue other than Ordinary (Arrears).	1,24,96	49,98	12,51	49,97	12,50	1,24,96

LAND REVENUE

(b) ARREARS

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS					
	Arrears as on (30-6-82)	Total for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha ..	2,20	88	22	88	22	2,20
Khushab ..	..	..	..	..	..	..
Mianwali ..	87	35	8	35	9	87
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	3,07	1,23	30	1,23	31	3,07
LAHORE DIVISION						
Lahore ..	6,37	2,55	64	2,55	63	6,37
Kasur ..	1,76	70	18	70	18	1,76
Sheikhupura ..	39,86	15,94	3,99	15,94	3,99	39,86
Okara ..	..	..	..	..	..	..
Total Lahore Division	47,99	19,19	4,81	19,19	4,80	47,99
MULTAN DIVISION						
Multan ..	3,73	1,49	37	1,49	38	3,73
Sahiwal ..	5,27	2,11	53	2,11	52	5,27
Vehari ..	..	..	..	..	..	..
Total Multan Division	9,00	3,60	90	3,60	90	9,00

LAND REVENUE

(b) ARREARS

Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS					Total Target for 1982-83
	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
GUJRANWALA DIVISION						
Gujranwala ..	1,16	46	12	46	12	1,16
Sialkot ..	1	..	..	..	1	1
Gujrat ..	79	32	8	32	7	79
Total Gujranwala Division	1,96	78	20	78	20	1,96
FAISALABAD DIVISION						
Faisalabad ..	..	..	..	..	..	..
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	4,91	1,96	49	1,97	49	4,91
Total Faisalabad Division.	4,91	1,96	49	1,97	49	4,91
BAHAWALPUR DIVISION						
Bahawalpur ..	6,87	2,75	69	2,75	69	6,87
Bahawalnagar ..	49	20	5	20	4	49
Rahimyar Khan ..	8,42	3,37	84	3,37	84	8,42
Total Bahawalpur Division	15,78	6,32	1,58	6,32	1,56	15,78
D.G.KHAN DIVISION						
D.G.Khan ..	6,88	2,75	69	2,75	69	6,88
Leiah ..	..	..	..	..	..	..
Rajanpur ..	2,16	86	22	86	22	2,16
Muzaffargarh ..	20	8	2	8	2	20
Total D.G.Khan Division	9,24	3,69	93	3,69	93	9,24
Total Development Cess (b) (Arrears)	91,95	36,77	9,21	36,78	9,19	91,95

LAND REVENUE

(b) ARREARS

(Rupees in thousand)

Name of Division/District	CONSOLIDATION FEES					Total Target for 1982-83
	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target For 4th quarter ending 30th June 1983	
RAWALPINDI DIVISION						
Rawalpindi ..	1		1			1
Jhelum ..	9	2	2	2	3	9
Attock ..	8	2	2	2	2	8
Total Rawalpindi Division	18	4	5	4	5	18
SARGODHA DIVISION						
Sargodha ..	93	23	23	23	24	93
Khusiab ..						
Mianwali ..	36	9	9	9	1	36
Bhakkar ..						
Total Sargodha Division	1,29	32	32	32	33	1,29
LAHORE DIVISION						
Lahore ..	5	1	1	1	2	5
Kasur ..						
Sheikhpura ..	13	3	3	3	4	13
Okara ..						
Total Lahore Division	18	4	4	4	6	18
MULTAN DIVISION						
Multan ..	2		1		1	2
Sahiwal ..	2		1		1	2
Vehari ..						
Total Multan Division	4		2		2	4
GUJRANWALA DIVISION						
Gujranwala ..	12	3	3	3	3	12
Sialkot ..	43	11	11	11	10	43
Gujrat ..	5	1	1	1	2	5
Total Gujranwala Division	60	15	15	15	15	60

LAND REVENUE

(Rupees in thousands)

(b) ARREARS

Name of Division/District	CONSOLIDATION FEES					Total Target for 1982-83
	Total Arrears as on (30-6-82)	Target for Ist quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
FAISALABAD DIVISION						
Faisalabad ..	..	..	..	..	..	..
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	4	1	1	1	1	4
Total Faisalabad Division	4	1	1	1	1	4
BAHAWALPUR Division						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	16	4	4	4	4	16
Rahimyar Khan ..	12	3	3	3	3	12
Total Bahawalpur Division	28	7	7	7	7	28
D.G. KHAN DIVISION						
D.G. Khan ..	19	5	5	5	4	19
Leiah ..	..	..	..	..	..	..
Rajanpur ..	..	..	..	..	..	..
Muzaffargarh ..	..	..	..	..	..	..
Total D.G.Khan Division	19	5	5	5	4	19
Total Consolidation Fee (Arrears)	2,80	68	71	68	73	2,80
Grand Total Land Revenue	3,22,67	6,28,95	1,63,50	6,28,92	1,63,51	15,84,88

PROVINCIAL EXCISE

(a) Current Receipts

(Rupees in thousands).

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 30th December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	15,30	15,30	15,30	15,30	61,20
Jhelum ..	8	8	9	8	33
Attock ..	9	9	10	9	37
Total Rawalpindi Division ..	15,47	15,47	15,49	15,47	61,90
SARGODHA DIVISION					
Sargodha ..	50	50	50	50	2,00
Kaushab ..	1	1	1	1	4
Mianwali ..	1	1	2	2	6
Bhakhar ..	1	1	1	1	4
Total Sargodha Division ..	53	53	54	54	2,14
LAHORE DIVISION					
Lahore ..	11,00	11,00	11,10	11,05	44,15
Kasur ..	20	20	20	20	80
Sheikhupura ..	3,00	3,00	3,00	3,00	12,00
Okara ..	15	15	15	15	60
Total Lahore Division ..	14,35	14,35	14,45	14,40	57,55
MULTAN DIVISION					
Multan ..	1,10	1,10	1,15	1,10	4,45
Sahiwal ..	20	20	20	20	80
Vahari ..	15	15	15	15	60
Total Multan Division ..	1,45	1,45	1,50	1,45	5,85

PROVINCIAL EXCISE

(a) Current Receipts

(Rupees in thousands)

Name of Division District	Target 1st quarter ending 31st September 1982	Target 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION					
Gujranwala ..	70	70	70	70	2,80
Sialkot ...	30	30	30	30	1,20
Gujrat ..	50	50	50	50	2,00
Total Gujranwala Division ..	1,50	1,50	1,50	1,50	6,00
FAISALABAD DIVISION					
Faisalabad ..	3,20	3,20	3,35	3,30	13,00
Toba Tek Singh ..	30	30	30	30	1,20
Jhang ..	15	15	15	15	60
Total Faisalabad Division ..	3,65	3,65	3,80	3,75	14,85
BAHAWALPUR DIVISION					
Bahawalpur ..	5	5	5	5	20
Bahawalnagar ..	5	5	5	5	20
Rahim Yar Khan ..	15	15	15	15	60
Total Bahawalpur Division ..	25	25	25	25	1,00
D. G. KHAN DIVISION					
D. G. Khan ..	30	30	30	30	120
Leiah ..	5	5	5	5	20
Rajanpur ..	1	1	1	1	4
Muzaffargarh ..	18	18	18	18	72
Total D. G. Khan Division ..	54	54	54	54	2,16
Total Provincial Excise (a) Current Receipts	37,74	37,74	38,07	37,90	1,51,45

FORESTS

(a) Current Receipts

(Rupees in thousands)

Name of Forest Division	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI CIRCLE					
Circle Office ..	1	1	1	1	4
Rawalpindi North ..	50	103	80	68	3,01
Rawalpindi South ..	65	1,03	1,34	1,35	4,37
Murreo ..	1,34	2,17	226	1,94	7,71
Timber Extraction ..	6,82	1,15,43	1,15,43	1,65,02	4,02,80
Attock ..	1,19	1,00	1,00	1,76	6,75
Jhelum ..	1,10	2,23	2,23	..	5,66
Forest School Ghera Gali ..	3	36	6	5	50
Total Rawalpindi Circle ..	11,64	1,24,26	1,24,13	1,70,81	4,30,84
SARGODHA CIRCLE					
Circle Office ..	12	8	5	4	29
Sargodha ..	..	..	..	..	..
Faisalabad ..	4,54	11,25	10,50	10,87	37,16
Jhang ..	4,52	6,00	4,50	3,20	18,22
Shahpur ..	3,76	5,50	4,00	1,45	14,71
Mianwali ..	8,10	12,00	10,00	5,15	35,25
Bhakkar ..	3,97	6,50	7,80	4,53	21,90
Total Sargodha Circle ..	24,11	41,33	36,85	25,24	1,27,53
LAHORE CIRCLE					
Circle Office ..	..	..	..	..	..
Lahore ..	15	45	60	48	1,68
Kasur ..	45,00	45,00	15,00	44,60	1,49,60
Gujranwala Shiekhupura ..	30	3,00	24,50	6,50	44,30
Sialkot ..	2,10	1,50	1,50	1,61	6,71
Gujrat ..	11,00	26,00	27,00	14,07	78,07
Jalle Rogin Factory ..	33,00	33,00	33,00	31,04	1,30,04
Total Lahore Circle ..	91,55	1,08,95	1,11,60	98,30	4,10,40

FORESTS

(a) Current Receipts

(Rupees in thousands)

Name of Forest Division	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total target for 1982-83
MULTAN CIRCLE					
Circle Office	..	..	..	..	..
Multan	10,10	12,00	11,15	9,75	43,00
Chichawatai	10,00	30,00	40,00	47,74	1,27,74
Sahiwal	1,00	2,00	7,00	7,00	27,00
Muzaffargarh	1,58	3,25	8,75	9,38	22,96
Leiah	5,00	8,00	9,00	5,28	27,28
Dera Ghazi Khan	20	25	40	50	1,35
Total Multan Circle	27,88	55,50	76,30	89,65	2,49,33
Bahawalpur Circle					
Circle Office	..	..	..	..	..
Bahawalpur	4,15	4,18	1,66	2,03	12,02
Rahim Yar Khan	1,79	1,26	81	2,04	5,90
Bahawalnagar	..	..	..	..	..
Forest School Bahawalpur	4	4	4	5	17
Total Bahawalpur Circle	5,98	5,48	2,51	4,12	18,09
DEVELOPMENT AND WORKING PLAN CIRCLE					
Circle Office	1	1	1	1	4
D.F.O. Silva	86	62	87	60	2,95
D.F.O. Pests control	3	4	6	5	18
D.D. Sericult Punjab	4	54	2,06	6,11	8,75
Total Development and Working Plan Circle	94	121	3,00	6,77	11,92

FORESTS

(a) Current Receipts

(Rupees in thousands)

Name of Forest Division	Target for 1st quarter ending 31st September 1982	Target for 2nd quarter ending 31st December 1982	Target ending 3rd quarter ending 30th March 1983	Target for 4th quarter ending 3rd June 1983	Total target for 1982
RANGE MANAGEMENT CIRCLE					
Circle Office	..	..	..	..	..
B. M. Division Lahore	2	6	2	4	14
B.M. Bhakkar	20	70	20	8	118
B. M. Chakwal	1,00	1,00	75	41	316
R.M. Cholistan	3	3,60	100	41	504
Total Range Management Circle	1,25	536	197	94	952
ATTACHED CELLS					
Admn. Lal Sohana	9	9	9	9	36
C.O.F. Lahore	3	5	5	6	19
Total Attached Cells	12	14	14	15	55
Total Forests (a) Current Receipts	1,63,47	3,42,23	3,56,50	3,95,98	12,58,18

FORESTS

(b) Arrears

(Rupees in thousands)

Name of Forest Division	Total amount of arrear outstanding on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target 19 for 82-83
RAWALPINDI CIRCLE						
Rawalpindi North	10.84	..	—	..	..	..
South	4.95	1	3	3	5	12
Murree	5.59	..	..	..	..	..
Attock	13	5	5	8	2	20
Jhelum	28	4	8	8	7	27
Forest School Ghora Gali	14	..	..	..	..	..
Total Rawalpindi Circle	21.93	10	16	19	14	59
SARGODHA CIRCLE						
Faisalabad	..	..	..	8	15	23
Shahpur	..	..	..	..	..	..
Mianwali	..	1	..	..	1.34	1.35
Bhakkar	..	..	..	..	..	..
Jhang	..	..	..	..	27	27
Total Sargodha Circle	..	1	..	8	1.76	1.85
LAHORE CIRCLE						
Lahore	..	1	1	1	1	4
Kasur	..	1,500	5,00	53	50	21,03
Gujranwala / Shiekhupura	..	1	1	1	1	4
Sialkot	..	1	1	1	..	3
Gujrat	..	60	32	18	16	1,26
Jallo Rosin Factory	..	..	..	..	..	..
Total Lahore Circle	..	15,63	535	74	68	22,40

FORESTS

(b) Arrears

(Rupees in thousands)

Name of Forest Division	Total arrears as on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 30th December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total target for 1982-83
MULTAN CIRCLE						
Multan	6,93	38	40	36	39	1,53
Chichawatni	550	28	6	27	4,67	5,28
Sahiwal	67	5	5	10	14	34
Mazaffargarh	3,32	1	1	1	2,78	2,81
Leiah	63	4	5	5	30	44
Dera Ghazi Khan	61	11	4	5	5	25
Total Multan Circle	1,7,66	87	61	84	8,33	1,0,65
BAHAWALPUR CIRCLE						
Bahawalpur	..	5,50	..	..	2,25	7,75
Rahimyar Khan	..	352	33	2	1	3,88
Bahwalnagar	..	..	..	..	..	..
Forest School Bahawalpur	..	..	..	..	..	..
Total Bahawalpur Circle	..	9,02	33	2	2,26	11,63
DEVELOPMENT AND WORKING PLANT CIRCLE						
D.F.O. Silva	47	..	..	..	47	47
D.F.O. Pest Control	61	5	5	5	48	63
D.D. Sericulture	17	6	2	3	7	18
Total Development and Working Plan Circle	1,25	11	7	8	1,02	1,28

FORESTS

(b) Arrears

(Rupees in thousands)

Name of Forest Division	Total arrears as on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total target for 1982-83
RANGE MANAGEMENT CIRCLE						
R.M. Division, Lahore	..	..	..	..	..	..
R.M. Bhakkar	..	..	..	..	..	..
R.M. Chakwal	..	..	..	..	..	..
R.M. Cholistan	..	..	1	1	1	3
Total Range Management Circle.	..	..	1	1	1	3
ATTACHED CELLS						
Adma, Lal Sohanra	..	..	..	..	..	..
A.O. Lahore	..	..	..	..	..	..
Total Attached Cells	..	..	..	..	..	..
Total Forests (A) (Arrears)	40.84	25.74	6.53	1.96	14.20	48.47

RECEIPTS UNDER MOTOR VEHICLES ACT

(a) Current Receipts

[Rupees in thousands]

Name of Division / District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarters ending 30th June 1983	Total Target or 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	1,05,50	1,05,50	1,05,50	1,05,50	4,22,00
Jhelum ..	8,75	8,75	8,75	8,75	35,00
Attock ..	525	525	525	525	21,00
Total Rawalpindi Division ..	1,19,50	1,19,50	1,19,50	1,19,50	4,78,00
SARGODHA DIVISION					
Sargodha ..	22,50	22,50	22,50	22,50	90,00
Khushab ..	6,25	6,25	6,25	6,25	25,00
Mianwali ..	10,00	10,00	10,00	10,00	40,00
Shakar ..	3,75	3,75	3,75	3,75	15,00
Total Sargodha Division ..	42,50	42,50	42,50	42,50	1,70,00
LAHORE DIVISION					
Lahore ..	1,62,50	1,62,50	1,62,50	1,62,50	6,50,00
Kasur ..	4,00	4,00	4,00	4,00	16,00
Cheikhupura ..	12,00	12,00	12,00	12,00	48,00
Okara ..	7,50	7,50	7,50	7,50	30,00
Total Lahore Division ..	1,86,00	1,86,00	1,86,00	1,86,00	7,44,00
MULTAN DIVISION					
Multan ..	43,00	43,00	43,00	43,00	1,72,00
Sahiwal ..	13,50	13,50	13,50	13,50	54,00
Yehari ..	9,50	9,50	9,50	9,50	38,00
Total Multan Division ..	66,00	66,00	66,00	66,00	2,64,00
GUJRANWALA DIVISION					
Gujranwala ..	21,50	21,50	21,50	21,50	86,00
Sheikot ..	13,00	13,00	13,00	13,00	52,00
Gujrat ..	15,50	15,50	15,50	15,50	62,00
Total Gujranwala Division ..	50,00	50,00	50,00	50,00	2,00,00

RECEIPTS UNDER MOTOR VEHICLES ACTS

(a) Current Receipts

Rupees in thousand

Name of Division / District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	68,00	68,00	68,00	68,00	2,72,00
Toba Tek singh ..	3,25	3,25	3,25	3,25	13,00
Jhang ..	13,00	13,00	13,00	13,00	52,00
Total Faisalabad Division ..	84,25	84,25	84,25	84,25	3,37,00
BAHAWALPUR DIVISION					
Bahawalpur ..	11,35	11,35	11,35	11,35	45,40
Bahawalnagar ..	6,65	6,65	6,65	6,65	26,60
Rahim Yar Khan ..	13,75	13,75	13,75	13,75	55,00
Total Bahawalpur Division ..	31,75	31,75	31,75	31,75	1,27,00
D. G. KHAN DIVISION					
D. G. Khan ..	5,00	5,00	5,00	5,00	20,00
Lahia ..	1,50	1,50	1,50	1,50	6,00
Rajanpur ..	2,00	2,00	2,00	2,00	8,00
Muzaffargarh ..	4,00	4,00	4,00	4,00	16,00
Total D. G. Khan Division ..	12,50	12,50	12,50	12,50	50,00
Total Receipts under Motor Vehicles Acts (a) Current Receipts	5,92,50	5,92,50	5,92,50	5,92,50	23,70,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousand).

Name of Division/District	PROPERTY TAX				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	40,00	40,00	40,00	40,00	1,60,00
Jhelum ..	583	583	583	583	23,32
Attock ..	272	272	272	272	10,88
Total Rawalpindi Division ..	48,55	48,55	48,55	48,55	1,94,20
SARGODHA DIVISION					
Sargodha ..	10,00	10,00	10,00	10,00	40,00
Khwahab ..	150	150	150	150	600
Mianwali ..	37	37	37	37	348
Bhakkar ..	61	61	61	61	244
Total Sargodha Division ..	12,98	12,98	12,98	12,98	51,92
LAHORE DIVISION					
Lahore ..	17,500	17,500	17,500	17,500	7,00,00
Kasur ..	370	3,70	3,70	3,70	14,80
Sheikhupura ..	4,80	4,80	4,80	4,80	19,20
Okara ..	500	5,00	5,00	5,00	20,00
Total Lahore Division ..	1,88,50	1,88,50	1,88,50	1,88,50	7,54,00
MULTAN DIVISION					
Multan ..	21,80	21,80	21,80	21,80	87,20
Sahiwal ..	300	300	300	300	32,00
Yehani ..	500	500	500	500	20,00
Total Multan Division ..	34,80	34,80	34,80	34,80	1,39,20
GUJRANWALA DIVISION					
Gujranwala ..	23,00	23,00	23,00	23,00	92,00
Sialkot ..	15,00	15,00	15,00	15,00	60,00
Gujrat ..	675	675	675	675	27,00
Total Gujranwala Division ..	44,75	44,75	44,75	44,75	1,79,00

OTHER TAXES AND DUTIES

(b) Current Receipts

Property Tax

(Rupees in thousand)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	45,00	45,00	45,00	45,00	1,80,00
Toba Tek Singh ..	7,00	7,00	7,00	7,00	28,00
Jhang ..	5,00	5,00	5,00	5,00	20,00
Total Faisalabad Division ..	57,00	57,00	57,00	57,00	2,28,00
BAHAWALPUR DIVISION					
Bahawalpur ..	5,75	5,75	5,75	5,75	23,00
Bahawalnagar ..	2,45	2,45	2,45	2,45	980
Rahim yar Khan ..	678	6,78	6,77	6,77	27,10
Total Bahawalpur Division ..	14,98	14,98	14,97	14,97	59,90
D. G. KHAN DIVISION					
D. G. Khan ..	2,24	2,24	2,24	2,24	8,96
Lejah ..	58	58	58	58	2,32
Rajanpur ..	1,12	1,12	1,13	1,13	4,50
Muzaffargarh ..	2,50	2,50	2,50	2,50	10,00
Total D. G. Khan Division ..	6,44	6,44	6,45	6,45	25,78
Total Property Tax (Current) Receipts ..	4,08,00	4,08,00	4,08,00	4,08,00	16,32,00

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	CAPITAL GAINS TAX				
	Target for 1st quarter ending 30st September 1982	Target for 2nd quarter ending 30th December 1982	Target for 3rd quarter ending 31st March 1982	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	23,00	23,00	23,00	23,00	92,00
Jhelum ..	4,00	4,00	4,00	4,00	16,00
Attock ..	1,50	1,50	1,50	1,50	6,00
Total Rawalpindi Division ..	28,50	28,50	28,50	28,50	1,14,00
SARGODHA DIVISION					
Sargodha ..	3,50	3,50	3,50	3,50	14,00
Khushab ..	25	25	25	25	1,00
Mianwali ..	20	20	20	20	80
Bhakkar ..	10	10	10	10	40
Total Sargodha Division ..	4,05	4,05	4,05	4,05	16,20
LAHORE DIVISION					
Lahore ..	52,00	52,00	52,00	52,00	2,08,00
Kasur ..	75	75	75	75	3,00
Sheikhupura ..	4,50	4,50	4,50	4,50	18,00
Okara ..	50	50	50	50	2,00
Total Lahore Division ..	57,75	57,75	57,75	57,75	2,31,00
MULTAN DIVISION					
Multan ..	9,50	9,50	9,50	9,50	38,00
Sahiwal ..	2,50	2,50	2,50	2,50	10,00
Vehari ..	1,00	1,00	1,00	1,00	4,00
Total Multan Division ..	13,00	13,00	13,00	13,00	52,00
GUJRANWALA DIVISION					
Gujranwala ..	10,25	10,25	10,25	10,25	41,00
Sialkot ..	8,00	8,00	8,00	8,00	32,00
Gujrat ..	4,00	4,00	4,00	4,00	16,00
Total Gujranwala Division ..	22,25	22,25	22,25	22,25	89,00

OTHER TAXES AND DUTIES

(C) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	CAPITAL GAINS TAX				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	20,00	20,00	20,00	20,00	80,00
Toba Tek Singh ..	2,50	2,50	2,50	2,50	10,00
Jhang ..	2,00	2,00	2,00	2,00	8,00
Total Faisalabad Division ..	24,50	24,50	24,50	24,50	98,00
BAHAWALPUR DIVISION					
Bahawalpur ..	2,00	2,00	2,00	2,00	8,00
Bahawalnagar ..	1,00	1,00	1,00	1,00	4,00
Rahimyar Khan ..	2,50	2,50	2,50	2,50	10,00
Total Bahawalpur Division ..	5,50	5,50	5,50	5,50	22,00
G.G. KHAN DIVISION					
D.G. Khan ..	20	20	20	20	80
Leiah ..	15	15	15	16	61
Rajanpur ..	5	5	5	5	20
Muzaffargarh ..	30	30	30	30	120
Total D. G. Khan Division ..	70	70	70	71	281
Total Capital Gains Taxes	1,56,25	1,56,25	1,56,25	1,56,26	6,25,01

OTHER TAXES AND DUTIES
(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	ENTERTAINMENT DUTY				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	37,50	37,50	37,50	37,50	1,50,00
Jhelum	6,00	6,00	6,00	6,00	24,00
Attock	75	75	75	75	3,00
Total Rawalpindi Division	44,25	44,25	44,25	44,25	1,77,00
SARGODHA DIVISION					
Sargodha	900	900	900	900	36,00
Khushab	75	75	75	75	3,00
Phakkar	1,00	1,00	1,00	1,00	4,00
	1,25	1,25	1,25	1,25	5,00
Total Sargodha Division	12,00	12,00	12,00	12,00	48,00
LAHORE DIVISION					
Lahore	1,27,50	1,27,50	1,27,50	1,27,50	5,10,00
Kasur	7,00	7,00	7,00	7,00	28,00
Sheikhupura	8,50	8,50	8,50	8,50	34,00
Okara	5,25	5,25	5,25	5,25	21,00
Total Lahore Division	1,48,25	1,48,25	1,48,25	1,48,25	5,93,00
MULTAN DIVISION					
Multan	37,00	37,00	37,00	37,00	1,48,00
Sahiwal	8,00	8,00	8,00	8,00	32,00
Vehari	4,50	4,50	4,50	4,50	18,00
Total Multan Division	49,50	49,50	49,50	49,50	1,98,00

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousand)

Name of Division/District	ENTERTAINMENT DUTY				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
GUJRANWALA DIVISION					
Gujranwala ..	22,50	22,50	22,50	22,50	90,00
Sialkot ..	13,00	13,00	13,00	13,00	52,00
Gujrat ..	5,00	5,00	5,00	5,00	20,00
Total Gujranwala Division ..	40,50	40,50	40,50	40,50	1,62,00
FAISALABAD DIVISION					
Faisalabad ..	60,50	60,50	60,50	60,50	2,42,00
Toba Tek Singh ..	4,50	4,50	4,50	4,50	18,00
Muzaffargarh ..	7,50	7,50	7,50	7,50	30,00
Total Faisalabad Division ..	72,50	72,50	72,50	72,50	2,90,00
BAHAWALPUR DIVISION					
Bahawalpur ..	8,50	8,50	8,50	8,50	34,00
Bahawalnagar ..	4,50	4,50	4,50	4,50	18,00
Rahimyar Khan ..	10,50	10,50	10,50	10,50	42,00
Total Bahawalpur Division ..	23,50	23,50	23,50	23,50	95,50
D.G.KHAN DIVISION					
D.G.Khan ..	5,00	5,00	5,00	5,00	20,00
Leiah ..	1,00	1,00	1,00	1,00	4,00
Rajanpur ..	1,50	1,50	1,50	1,50	6,00
Muzaffargarh ..	1,50	1,50	1,50	1,50	6,00
D.G.Khan Division ..	9,00	9,00	9,00	9,00	36,00
Total Entertainment Duty ..	3,99,50	3,99,50	3,99,50	3,99,50	15,68,00

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OTHER TAXES AND DUTIES
(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division District	EDUCATION GESS				
	Target for 1st quarter ending 30th September 1982	Targets for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	4,70	4,70	4,70	4,70	18,80
Jhelum ..	2,60	2,60	2,60	2,60	10,40
Attock ..	1,30	1,30	1,30	1,30	5,20
Total Rawalpindi Division ..	8,60	8,60	8,60	8,60	34,40
SARGODHA DIVISION					
Sargodha ..	2,25	2,25	2,25	2,25	9,00
Khushab ..	1,00	1,00	1,00	1,00	4,00
Mianwali ..	1,50	1,50	1,50	1,50	6,00
Bhakkar ..	50	50	50	50	2,00
Total Sargodha Division ..	5,25	5,25	5,25	5,25	21,00
LAHORE DIVISION					
Lahore ..	15,75	15,75	15,75	15,75	63,00
Kasur ..	75	75	75	75	3,00
Sheikhupura ..	5,00	5,00	5,00	5,00	20,00
Okara ..	30	30	30	30	120
Total Lahore Division ..	21,80	21,80	21,80	21,80	87,20
MULTAN DIVISION					
Multan ..	6,75	6,75	6,75	6,75	27,00
Sahiwal ..	1,45	1,45	1,45	1,45	5,80
Vehari ..	1,50	1,50	1,50	1,50	6,00
Total Multan Division ..	9,70	9,70	9,70	9,70	38,80
GUJRANWALA DIVISION					
Gujranwala ..	3,25	3,25	3,25	3,25	13,00
Sialkot ..	1,90	1,90	1,90	1,90	7,60
Gujrat ..	2,75	2,75	2,75	2,75	11,00
Total Gujranwala Division ..	7,90	7,90	7,90	7,90	31,60

OTHER TAXES AND DUTIES
(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division District	EDUCATION CESS				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad	12,85	12,85	12,85	12,85	51,40
Toba Tek Singh	25	25	25	25	1,00
Jhang	1,50	1,50	1,50	1,50	6,00
Total Faisalabad Division	14,60	14,60	14,60	14,60	58,40
BAHAWALPUR DIVISION					
Bahawalpur	1,15	1,15	1,15	1,15	4,60
Bahawalangar	50	50	50	50	2,00
Rahimyar Khan	2,25	2,25	2,25	2,25	9,00
Total Bahawalpur Division	3,90	3,90	3,90	3,90	15,60
D.G.KHAN DIVISION					
D.G.Khan	45	45	45	45	1,80
Lahial	25	25	25	25	1,00
Rajanpur	5	5	5	5	20
Muzaffargarh	2,50	2,50	2,50	2,50	10,00
Total D. G. Khan Division	3,25	3,25	3,25	3,25	13,00
Total Education Cess	75,00	73,00	75,00	75,00	3,00,00

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	COTTON FEE				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi
Jhelum
Attock
Total Rawalpindi Division
SARGODHA DIVISION					
Sargodha	..	80	80	80	2,40
Khushab	..	35	35	30	1,00
Mianwali	..	27	27	26	80
Bhakkar	..	7	7	9	20
Total Sargodha Division	..	1,49	1,49	1,42	4,40
LAHORE DIVISION					
Lahore	..	3	3	2	8
Kasur	..	28	28	24	80
Sheikhupura	..	25	25	22	72
Okara	..	5,50	5,50	5,00	16,00
Total Lahore Division	..	6,06	6,06	5,48	17,60
MULTAN DIVISION					
Multan	..	2,00	6,900	69,00	2,00,00
Sahiwal	..	1,00	31,00	31,00	90,00
Vehari	..	1,00	36,00	31,00	1,04,00
Total Multan Division	..	4,00	1,36,00	1,38,00	3,94,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Cotton Fee				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
GUJRANWALA DIVISION					
Gujranwala ..	..	..	..	..	..
Sialkot ..	..	..	..	..	..
Gujrat ..	..	..	..	..	..
Total Gujranwala Division ..					
FAISALABAD DIVISION					
Faisalabad ..		2,10	2,10	1,80	6,00
Toba Tek Singh ..		4,10	4,10	3,80	12,00
Jhang ..		5,50	5,50	5,00	16,00
Total Faisalabad Division ..		11,70	11,70	10,60	34,00
BAHAWALPUR DIVISION					
Bahawalpur ..		19,00	19,00	17,00	55,00
Bahawalnagar ..		11,00	11,00	10,00	32,00
Rahimyar Khan ..	1,00	42,00	24,00	93,00	1,24,00
Total Bahawalpur Division ..	1,00	72,00	72,00	66,00	2,11,00
D.G. KHAN DIVISION					
D.G. Khan ..		10,50	10,50	9,00	30,00
Leiah ..		14	14	12	40
Rajanpur ..		6,20	6,20	5,60	18,00
Muzaffargarh ..		5,30	5,30	5,00	15,60
..		22,14	22,14	19,72	64,00
Total Cotton Fee ..	5,00	2,49,39	2,49,39	2,21,22	7,25,00

OTHER TAXES AND DUTES

(a) CURRENT RECEIPTS

(Rupees in thousand)

Name of Division/District	Taxes on Trades Callings and Professions.				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd Quarter ending 31st March 1983	Target for 4th Quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	6,00	6,00	6,00	6,00	24,00
Jhelum	80	80	80	80	3,20
Attock	35	35	35	35	1,40
Total Rawalpindi Division	7,15	7,15	7,15	7,15	28,60
SARGODHA DIVISION					
Sargodha	1,10	1,10	1,10	1,10	4,40
Khushab	40	40	40	40	1,60
Mianwali	50	50	50	50	2,00
Bhakkar	35	35	35	35	1,40
Total Sargodha Division	2,35	2,35	2,35	2,35	9,40
LAHORE DIVISION					
Lahore	21,00	21,00	21,00	21,00	84,00
Kasur	27	27	27	27	1,08
Sheikhupura	1,06	1,06	1,06	1,06	4,24
Okara	40	40	40	40	1,60
Total Lahore Division	22,73	22,73	22,73	22,73	90,92
MULTAN DIVISION					
Multan	3,00	3,00	3,00	3,00	12,00
Sahiwal	85	85	85	85	3,40
Vehari	50	50	50	50	2,00
Total Multan Division	4,35	4,35	4,35	4,35	17,40
GUJRANWALA DIVISION					
Gujranwala	2,45	2,45	2,45	2,45	9,80
Sialkot	1,30	1,30	1,30	1,30	5,20
Gujrat	80	80	80	80	3,20
Total Gujranwala Division	4,55	4,55	4,55	4,55	18,20

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousand)

Name of Division District	TAX ON TRADES CALLINGS AND PROFESSIONS				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
FAISALABAD DIVISION					
Faisalabad ..	6,57	6,57	6,57	6,57	26,28
Toba Tek Singh ..	50	50	50	50	2,00
Jhang ..	80	80	80	80	3,20
Total Faisalabad Division ..	7,87	7,87	7,87	7,87	31,48
BAHAWALPUR DIVISION					
Bahawalpur ..	77	77	77	77	3,08
Bahawalnagar ..	44	44	44	44	1,76
Rahimyar Khan ..	1,50	1,50	1,50	1,50	6,00
Total Bahawalpur Division ..	2,71	2,71	2,71	2,71	10,84
D.G. KHAN DIVISION					
D.G. Khan ..	40	40	40	40	1,60
Leiah ..	4	4	4	4	16
Rajanpur ..	6	6	6	6	24
Mazaffargarh ..	29	29	29	29	1,16
Total D.G. Khan Division ..	79	79	79	79	3,16
Total Tax on Trades Callings and Professions.	52,50	52,50	52,50	52,50	2,10,00

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousand)

Name of Division/District	HOTEL TAX				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	4,00	4,00	4,00	4,00	16,00
Jhelum					
Attock					
Total Rawalpindi Division	4,00	4,00	4,00	4,00	16,00
SARGODHA DIVISION					
Sargodha					
Khushab					
Mianwali					
Bhakkar					
Total Sargodha Division					
LAHORE DIVISION					
Lahore	6,70	6,70	6,70	6,70	26,80
Kasur					
Sheikhupura					
Okara					
Total Lahore Division	6,70	6,70	6,70	6,70	26,80
MULTAN DIVISION					
Multan	35	35	35	35	1,40
Sahiwal					
Vehari					
Total Multan Division	35	35	35	35	1,40
GUJRANWALA DIVISION					
Gujranwala	3	3	3	3	12
Sialkot					
Gujrat	1	1	2	2	6
Total Gujranwala Division	4	4	5	5	18

OTHER TAXES AND DUTIES

(a) CURRENT

(Rupees in thousands)

Name of Division District	HOTEL TAX				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1982	Target for 4th quarter ending 30th June 1983	
Faisalabad Division					
Faisalabad	19	19	19	19	
Tota Tek Singh					
Jhang					
Total Faisalabad Division	19	19	19	19	
BAHAWALPUR DIVISION					
Bahawalpur	2	2	2	2	8
Bahawalnagar					
Rahimyar Khan					
Total Bahawalpur-Division	2	2	2	2	8
D.G.KHAN DIVISION					
D.G.Khan					
Leiah					
Muzaffargarh					
D. G. Khan Division					
Total Hotel Tax	11,30	11,30	11,30	11,30	45,22

OTHER TAXES AND DUTIES

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	OTHER TAXES				
	Target for 1st quarter ending 30th September 1982-	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target of 1982-83
RAWALPINDI DIVISION					
Rawalpindi	40	40	40	40	1,60
Jhelum	15	15	15	15	60
Attock	5	5	5	5	20
Total Rawalpindi Division	60	60	60	60	2,40
SARGODHA DIVISION					
Sargodha	40	90	1,20	70	3,20
Khushal	30	35	40	35	1,40
Mianwali	2	2	2	2	8
Bhakkar	3	3	3	3	12
Total Sargodha Division	75	1,30	1,65	1,10	4,80
LAHORE DIVISION					
Lahore	1,00	1,10	1,40	1,10	4,60
Kasur	80	1,30	1,60	1,30	5,00
Sheikhupura	2,00	11,00	16,00	11,00	40,00
Okara	80	1,00	1,40	1,00	420
Total Lahore Division	4,60	14,40	20,40	14,40	53,80
MULTAN DIVISION					
Multan	60	80	100	80	3,20
Sahiwal	80	1,30	1,60	1,3	5,00
Vehari	15	15	15	15	60
Total Multan Division	1,55	2,25	2,75	2,25	8,80
GUJRAWALA DIVISION					
Gujranwala	2,00	14,00	16,00	14,00	46,00
Sialkot	1,00	6,00	9,00	6,00	2,00
Gujrat	40	50	60	50	2,00
Total Gujranwala Division	3,40	20,50	25,60	20,50	70,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad	80	90	1,20	90	3,80
Toba Tek Singh	20	20	20	20	80
Jhang	70	90	1,10	90	3,60
Total Faisalabad Division	1,70	2,00	2,50	2,00	8,20
BAHAWALPUR DIVISION					
Bahawalpur	15	15	15	15	60
Bahawalnagar	30	40	50	40	1,60
Rahimyar Khan	30	30	30	30	1,20
Total Bahawalpur Division	75	85	95	85	3,40
D. G. KHAN DIVISION					
D.G.Khan	7	8	8	7	30
Leiah	5	5	5	5	20
Rajanpur	2	3	3	2	10
Muzaffargarh	20	25	30	25	100
Total D.G. Khan Division	34	41	46	39	1,60
Total Other Taxes	13,69	42,31	54,91	42,09	1,53,00
Total Other Taxes and Duties (Current) E and T Department	11,21,24	13,94,25	14,06,86	13,65,88	52,88,23

OTHER TAXES AND DUTIES
(b) Arrears

(Rupees in thousands)

Name of Division District	PROPERTY TAX					Target for 1982-83
	Total Arrear as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
RAWALPINDI DIVISION						
Rawalpindi ..	10,57	2,00	2,00	2,00	2,00	8,00
Jhelum ..	15	3	2	3	3	12
Attock ..	12	2	2	2	2	6
Total Rawalpindi Division	10,84	2,05	2,05	2,05	2,05	8,20
SARGODHA DIVISION						
Sargodha ..	20	5	5	5	5	20
Khushab ..	1,48	30	30	30	30	1,20
Mianwali ..	..	..	..	..	..	..
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	1,68	35	35	35	35	1,40
LAHORE DIVISION						
Lahore ..	2,41,20	25,00	25,00	25,00	25,00	1,00,00
Kasur ..	..	..	..	..	..	..
Sheikhupura ..	70	..	..	..	..	..
Okara ..	1,96	..	..	..	..	..
Total Lahore Division	2,43,86	25,00	25,00	25,00	25,00	1,00,00
MULTAN DIVISION						
Multan ..	5,42	50	50	50	50	2,00
Sahiwal ..	16	3	3	3	3	12
Vehari ..	59	10	10	10	10	40
Total Multan Division	6,17	63	63	63	63	2,52
GUJRANWALA DIVISION						
Gujranwala ..	1,36	25	25	25	25	1,00
Sialkot ..	3,64	60	60	60	60	2,40
Gujrat ..	69	10	10	10	10	40
Total Gujranwala Division	5,69	95	95	95	95	3,80

OTHER TAXES AND DUTIES

(B) ARREARS

(Rupees in thousands)

Name of Division/District	PROPERTY TAX					
	Total Arrears as on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION						
Faisalabad ..	3,27	50	50	50	50	2,00
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Total Faisalabad Division	3,27	50	50	50	50	2,00
BAHAWALPUR DIVISION						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	6	1	1	1	1	4
Rahimyar Khan ..	8	..	1	1	1	4
Total Bahawalpur Division	14	2	2	2	2	8
D.G.KHAN DIVISION						
D.G.Khan ..	..	..	..	..	..	..
Leiah ..	3,47	..	..	..	..	..
Rajanpur ..	..	..	..	..	..	..
Muzaffargarh ..	..	..	..	..	..	..
Total D.G. Khan Division	3,47	..	..	..	..	..
Total Property Tax (Arrears)	2,75,12	29,50	29,50	29,50	29,50	1,18,00
Grand Total Other Taxes and Duties (Excise and Taxation Deptt)		11,50,74	14,23,75	14,36,36	13,95,38	54,06,23

OTHER TAXES AND DUTIES

(a) Current

(Rupees in thousands)

Name of Division/District	RECEIPT FROM ELECTRICITY DUTIES				Total Target for 1982-83
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	
RAWALPINDI DIVISION					
Rawalpindi	33,42	33,43	33,42	33,43	1,33,70
Jhelum	7,64	7,64	7,64	7,65	30,57
Attock	4,62	4,63	4,62	4,62	18,49
Total Rawalpindi Division	45,68	45,70	45,68	45,70	1,82,76
SARGODHA DIVISION					
Sargodha	6,18	6,19	6,18	6,19	24,74
Khushab	3,08	3,08	3,08	3,08	12,32
Mianwali	3,70	4,00	3,70	4,00	15,40
Bhakkar	3,00	3,00	3,00	3,01	12,01
Total Sargodha Division	15,96	16,27	15,96	16,28	64,47
LAHORE DIVISION					
Lahore	51,99	52,03	51,99	52,03	2,08,04
Kasur	4,62	4,62	4,62	4,63	18,49
Sheikhupura	15,41	15,42	15,41	15,41	61,65
Okara	7,00	8,50	8,50	8,50	32,50
Total Lahore Division	79,02	80,57	80,52	80,57	3,20,68
MULTAN DIVISION					
Multan	18,50	19,00	19,00	18,50	75,00
Sahiwal	7,00	8,00	8,00	8,00	31,00
Vehari	7,50	8,50	8,50	8,50	33,00
Total Multan Division	33,00	35,50	35,50	35,00	1,39,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division District	RECEIPTS FROM ELECTRICITY DUTIES				
	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION					
Gujranwala ..	19,80	19,80	19,80	19,80	79,20
Sialkot ..	9,26	9,27	9,26	9,27	37,06
Gujrat ..	7,73	7,74	7,73	7,74	30,94
Total Gujranwala Division ..	36,79	36,81	36,79	36,81	1,47,20
FAISALABAD DIVISION					
Faisalabad ..	20,16	20,18	21,67	20,19	82,20
Toba Tek Singh ..	4,67	4,67	5,17	4,68	19,19
Jhang ..	3,30	3,50	3,50	3,30	13,60
Total Faisalabad Division ..	28,13	28,35	30,34	28,17	1,14,99
BAHAWALPUR DIVISION					
Bahawalpur ..	3,85	3,85	3,85	3,85	15,40
Bahawalnagar ..	2,65	2,90	2,90	2,70	11,15
Rahimyar Khan ..	5,00	5,50	5,50	5,30	21,30
Total Bahawalpur Division ..	11,50	12,25	12,25	11,85	47,85
D.G. KHAN DIVISION					
D.G. Khan ..	2,00	2,00	2,40	2,20	8,60
Leiah ..	2,00	2,50	2,40	2,35	9,25
Rajanpur ..	1,50	2,00	2,00	2,00	7,50
Muzaffargarh ..	1,50	2,00	2,00	2,00	7,50
Total D.G. Khan Division ..	7,00	8,50	8,80	8,55	32,85
Total Receipts from Electricity Duties (Current Receipts)	2,57,08	2,63,95	2,65,84	2,62,93	10,49,80

OTHER TAXES AND DUTIES

(b) Arrears

(Rupees in thousands)

Name of Division/District	RECEIPTS FROM ELECTRICITY DUTIES					
	Total Arrears as on (30-6-82)	Total Arrears for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	80,00	20,00	20,00	20,00	20,00	80,00
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi Division	80,00	20,00	20,00	20,00	20,00	80,00
SARGODHA DIVISION						
Sargodha ..	..	..	..	..	..	..
Khushab ..	..	..	..	..	..	..
Mianwali ..	..	..	..	..	..	..
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	..	..	..	..	..	..
LAHORE DIVISION						
Lahore ..	..	..	..	..	..	..
Kasur ..	..	..	..	..	..	..
Sheikhupura ..	..	..	..	..	..	..
Okara ..	..	..	..	..	..	..
Total Lahore Division	..	..	..	..	..	..
MULTAN DIVISION						
Multan ..	31,89	7,97	7,97	7,97	7,98	31,89
Sahiwal ..	..	..	..	..	..	..
Vehari ..	..	..	..	..	..	..
Total Multan Division	31,89	7,97	7,97	7,97	7,98	31,89

OTHER TAXES AND DUTIES

(b) Arrears

(Rupees in thousands)

Name of Division/District	RECEIPTS FROM ELECTRICITY DUTIES					
		Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION						
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
Total Gujranwala Division	..	..	..	..	..	..
FAISALABAD DIVISION						
Faisalabad ..	..	..	..	..	..	..
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Total Faisalabad Division	..	..	..	..	..	..
BAHAWALPUR DIVISION						
Bahawalpur ..	..	..	..	..	..	..
Bahwalnagar ..	..	..	..	..	..	..
Rahim Yar Khan ..	..	..	..	..	..	..
Total Bahawalpur Division	..	..	..	..	..	..
D. G. KHAN DIVISION						
D. G. Khan ..	..	..	..	..	..	..
Lieah ..	..	..	..	..	..	..
Rajapur ..	..	..	..	..	..	..
Muzafargarh ..	67	17	17	17	16	67
Total D.G.Khan Division ..	67	17	17	17	16	67
Total Receipts from Electricity Duties (Arrears)	1,12,56	28,14	28,14	28,14	28,14	1,12,56
Grand Total Receipts from Electricity Duties (I&P Department)		2,85,22	2,92,09	2,93,98	2,91,07	11,62,36

IRRIGATION

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division /District	Target for the 1st quarter ending 30 th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1982	Target for 4th quarter ending 30th June 1983	Total Target for 1 82-83
RAWALPINDI DIVISION					
Rawalpindi ..	..	..	..	..	..
Attock ..	68	17	68	17	1,70
Jhelum ..	20	5	21	5	51
Total Rawalpindi Division ..	88	22	89	22	2,21
GUJRANWALA DIVISION					
Gujranwala ..	98,80	24,70	98,80	24,70	2,47,00
Gujrat ..	1,30,00	32,50	1,30,00	32,50	3,25,00
Sikhot ..	12,08	3,02	12,08	3,02	30,20
Total Gujranwala Division ..	2,40,88	60,22	2,40,88	60,22	6,02,20
LAHORE DIVISION					
Lahore ..	28,00	7,00	28,00	7,00	70,00
Sheikhupura ..	2,20,00	55,00	2,20,00	55,00	5,50,00
Kasur ..	70,00	17,50	70,00	17,50	1,75,00
Okara ..	16,2	4,23	16,92	4,23	42,30
Total Lahore Division ..	3,34,92	83,73	3,34,92	83,73	8,37,30
MULTAN DIVISION					
Multan ..	2,61,64	65,41	2,61,64	65,41	6,54,10
Vehari ..	1,20,00	30,00	1,20,00	30,00	3,00,00
Sahiwal ..	1,71,74	42,93	1,71,74	42,94	4,29,35
Total Multan Division	5,51,38	1,38,34	5,53,38	1,38,35	13,83,45

IRRIGATION

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad ..	1,02,00	25,50	1,20,00	25,50	2,55,00
Toba Tek Singh ..	38,00	9,50	38,00	9,50	95,00
Jhang ..	1,52	38	1,52	38	3,80
Total Faisalabad Division ..	1,41,52	35,38	1,41,52	35,38	3,53,80
SARGODHA DIVISION					
Sargodha ..	2,16,22	54,05	2,16,22	54,05	5,40,54
Mianwali ..	15,20	3,80	15,20	3,80	38,00
Bhakhar ..	35,40	8,85	35,40	8,85	88,50
Khushab ..	21,30	5,33	21,30	5,33	53,26
Total Sargodha Division ..	2,88,12	72,03	2,88,12	72,03	7,20,30
D.G.KHAN DIVISION					
D.G.Khan ..					
Rajanpur ..	35,08	8,77	35,08	8,77	87,70
Muzaffargarh ..	1,38,80	34,70	1,38,80	34,70	3,47,00
Leial ..	20,00	5,00	20,00	5,00	50,00
Total D.G. Khan Division ..	1,93,88	48,47	1,93,88	48,47	4,84,70
BAHAWALPUR DIVISION					
Bahawalpur ..	1,17,75	29,44	1,17,75	29,43	2,94,37
Bahawalnagar ..	80,05	20,01	80,04	20,01	2,00,11
Rahimyar Khan ..	80,00	20,00	80,00	20,00	2,00,00
Total Bahawalpur Division ..	2,77,80	69,45	2,77,79	69,44	6,94,48
Total Irrigation (a) Current Receipts ..	20,31,38	5,07,84	20,31,38	5,07,84	50,78,44

IRRIGATION

(b) ARREAR

(Rupees in thousands)

Name of Division / District	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi	..	..	..	..	..	..
Attock	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
GUJRANWALA DIVISION						
Gujranwala	90,32	36,13	9,03	36,13	9,03	90,32
Gujrat	5,56	2,22	56	2,22	56	5,56
Sialkot	1,19	47	12	48	12	1,19
Total Gujranwala Division	97,07	38,82	9,71	38,83	9,71	97,07
LAHORE DIVISION						
Lahore	74,15	29,66	7,42	29,66	7,41	74,15
Sheikhpura	6,25,62	2,50,25	62,56	2,50,25	62,56	6,25,62
Kasur	83,81	33,33	8,58	33,52	8,38	83,81
Okara	..	..	..	..	..	..
Total Lahore Division	7,83,58	3,13,44	78,36	3,13,43	78,35	7,83,58
MULTAN DIVISION						
Multan	22,27	8,91	2,23	8,91	2,22	22,27
Vehari	2,52	1,01	25	1,01	25	2,52
Sahiwal	10,59	4,24	1,06	4,23	1,06	10,59
Total Multan Division	35,38	14,16	3,54	14,15	3,53	35,38
FAISALABAD						
Faisalabad	41,90	16,76	4,19	16,76	4,19	41,90
Toba Tek Singh	..	..	..	..	..	..
Jhang	82,71	33,08	8,27	33,09	8,27	82,71
Total Faisalabad Division	1,24,61	49,84	12,46	49,85	12,46	1,24,61

IRRIGATION

Name of Division/District	Total Arrears as on (30-6-82)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
SARGODHA DIVISION						
Sargodha ..	1,23,43	49,37	12,35	49,37	12,34	1,23,43
Mianwali ..	31,28	12,51	3,13	12,51	3,13	31,28
Bhakkar ..	29,47	11,79	2,94	11,79	2,95	29,47
Khushab ..	7	3	1	2	1	7
Total Sargodha Division ..	1,84,25	73,70	18,43	73,69	18,43	1,84,25
D.G. KHAN DIVISION						
D.G.Khan ..	48,58	19,43	4,86	19,43	4,86	48,58
Rajanpur ..	22,63	9,05	2,26	9,05	2,27	22,63
Muzaffargarh ..	84,31	33,72	8,43	33,73	8,43	84,31
Leiah ..	..	..	..	..	..	..
Total D.G.Khan Division ..	1,55,52	62,20	15,55	62,21	15,56	1,55,52
BAHAWALPUR DIVISION						
Bahawalpur ..	61,15	24,46	6,11	24,46	6,12	61,15
Bahawalnagar ..	25,74	10,30	2,57	10,30	2,57	25,74
Rahimyar Khan ..	61,67	24,67	6,17	24,67	6,16	61,67
Total Bahawalpur ..	1,48,56	59,43	14,85	59,43	14,85	1,48,56
Total Irrigation (b) Arrears	15,28,97	6,11,59	1,52,90	6,11,59	1,52,89	15,28,97

INTEREST

(a) Current Receipts

(Rupees in thousands)

Leases (a) Current Receipts	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
Loans to Municipalities for Water Supply and Drainage.	1,00,00	1,00,000
Loans to Municipalities for other purposes
Total Interest on loans and Advances to Local Bodies.	1,00,00	1,00,000
Interest on loans and Advances to Non-Financial Institutions (Advances under Special Laws).					
Loans to Punjab Land Commission	5,00	5,00
Loans to L.D.A. (Water Wing)	5,28,92	5,28,92
Loans to L.D.A. (U. D. Wing)	2,11,95	2,11,95
Loans to P.S.I.C.	2,22,22	2,22,22
Faisalabad Development Authority (U.D. Wing).	54,11	54,11
Total Non-financial institutions (Advances under Special Laws).	10,22,20	10,22,20
Interest on loans and Advances to Government Servants.	60	60
Total interest on Loans and Advances to Government Servants.	60	60
Interest on arrears of Revenue	46,73	46,73
Total Interest on arrears of Revenue	46,73	46,73
Interest realized on Investment of Cash Balances.					
(i) Interest on Cash balances with Commercial Banks.	5,30	5,30
(ii) Federal Government Securities	29,53	29,53
Total interest realized on Investment of Cash Balances.	34,83	34,83
Others —Private Sectors—					
Interest on Loans and Advances under State Aid to Industries Act.	22	22
Total Others—Private Sectors	22	22

INTERESTS

(Rupees in thousands)

(a) CURRENT RECEIPTS

	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target For 4th quarter ending 30th June 1983	Total Target for 1982-83
Other Loans and Advances to Cultivators					
(i) Land Improvement Loans Act of XIX of 1883.	4,50	4,50
(ii) Agriculturists Loans Act XVII of 1958.	2,75	2,75
Total other Loans and Advances to Cultivators.	7,25	7,25
Total Interest (Current Receipts)	12,11,83	12,11,83
DIVIDENDS					
Dividend on shares Held by Provincial Government M/S Lever brothers.	10,90	10,90
Interest on shares held by the Provincial Government in Charrsdda Sugar Mills.
Total Dividends	10,90	10,90
Total Interest (a) Current Receipts	12,22,73	12,22,73

EDUCATION

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	3,52	3,65	3,74	5,11	16,02
Attock	83	1,19	1,04	1,65	4,71
Jhelum	1,26	1,75	2,18	2,46	7,65
Total Rawalpindi Division	5,61	6,59	6,96	9,22	28,38
SARGODHA DIVISION					
Sargodha	1,64	1,73	1,85	2,48	7,70
Khushab	1,13	1,14	1,16	1,47	4,91
Mianwali	31	53	75	87	2,46
Bhakkar	22	37	56	81	1,96
Total Sargodha Division	3,30	3,77	4,33	5,63	17,03
FAISALABAD DIVISION					
Faisalabad	3,37	3,57	2,63	6,17	18,84
Jhang	31	52	53	65	2,01
Toba Tek Singh	25	27	33	47	1,32
Total Faisalabad Division	3,93	4,36	6,59	7,29	22,17
LAHORE DIVISION					
Lahore	11,87	12,96	16,37	21,46	62,66
Okara	42	55	67	1,33	2,97
Kasur	1,07	1,11	1,65	1,77	5,60
Total Lahore Division	13,36	14,62	18,69	24,56	71,23
MULTAN DIVISION					
Multan	2,23	2,94	3,52	4,56	13,25
Vehari	98	98	1,05	1,83	4,84
Sahiwal	2,51	2,82	3,37	4,17	12,87
Division	5,72	6,74	7,94	10,56	30,96

EDUCATION

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
D.G. KHAN DIVISION					
D. G. Khan	1,17	1,23	1,35	1,85	5,60
Muzaffargarh	2,07	2,11	2,15	3,27	9,60
Rajanpur	33	38	45	86	2,02
Leiah	42	46	55	98	2,41
Total D.G. Khan Division	3,99	4,18	4,50	6,96	19,63
BAHAWALPUR DIVISION					
Bahawalpur	1,25	1,37	1,56	2,05	6,23
Bahawalnagar	82	89	98	1,55	4,24
Rahim Yar Khan	1,07	1,16	1,65	2,05	5,93
Total Bahawalpur Division	3,14	3,42	4,19	5,65	16,40
GUJRANWALA DIVISION					
Gujranwala	4,49	4,87	4,98	6,97	21,31
Gujrat	3,64	3,87	4,86	6,15	18,52
Sialkot	3,24	3,52	3,85	4,50	15,11
Total Gujranwala Division	11,37	12,26	13,69	17,62	54,94
Total Education (a) (Current Receipts)	50,42	55,94	66,89	87,49	2,60,74

ERALTE

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	6,63	6,63	6,73	6,64	26,53
Attock ..	87	87	87	87	3,48
Indus ..	77	77	77	78	3,09
Total Rawalpindi Division ..	8,27	8,27	8,27	8,29	33,10
SARGODHA DIVISION					
Sargodha ..	1,98	1,98	1,98	1,98	7,92
Mianwali ..	24	24	24	24	96
Khushab ..	25	25	25	25	1,00
Bhakkar ..	25	25	25	25	1,00
Total Sargodha Division ..	2,72	2,72	2,72	2,72	10,88
GUJRANWALA DIVISION					
Gujranwala ..	1,46	1,46	1,46	1,49	5,87
Sialkot ..	1,43	1,43	1,43	1,44	5,73
Gujrat ..	74	74	74	74	2,96
Total Gujranwala Division ..	3,63	3,63	3,63	3,67	14,56
LAHORE DIVISION					
Lahore ..	27,69	27,69	27,69	27,70	1,10,77
Sheikhpura ..	55	55	55	58	2,23
Keser ..	15	15	15	18	63
Okara ..	68	68	68	71	2,75
Total Lahore Division ..	29,07	29,07	29,07	29,17	1,16,38

HEALTH

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION					
Faisalabad	1,70	1,70	1,70	1,72	6,82
Jhang	30	30	30	30	1,20
Toba Tek Singh	30	30	30	30	1,20
Total Faisalabad Division	2,30	2,30	2,30	2,32	9,22
MULTAN DIVISION					
Multan	8,91	8,91	8,91	8,93	35,66
Sahiwal	1,83	1,83	1,83	1,83	7,32
Vehari	31	31	31	32	1,25
Muzaffargarh	66	66	66	67	2,65
Total Multan Division	11,71	11,71	11,71	11,75	46,88
D.G. KHAN DIVISION					
D.G. Khan	1,06	1,06	1,06	1,07	4,25
Rajanpur	50	50	50	50	2,00
Leiah	30	50	50	50	2,00
Total D.G. Khan Division	2,06	2,06	2,06	2,07	8,25
BAHAWALPUR DIVISION					
Bahawalpur	1,76	1,76	1,76	1,79	7,07
Bahawalnagar	19	19	19	19	76
Rahimyar Khan	38	38	38	41	1,55
Total Bahawalpur Division	2,33	2,33	2,33	2,39	9,38
Total Health (a) Current Receipts	62,09	62,09	62,09	62,38	2,48,65

AGRICULTURE

(a) Current Receipts

(Rupees in thousand Rs)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi	12,09	14,09	15,81	20,16	62,15
Jhelum	11,72	14,22	15,22	17,47	58,63
Attock	17,87	19,62	20,17	22,42	80,08
Total Rawalpindi Division	41,68	47,93	51,20	60,05	2,00,86
SARGODHA DIVISION					
Sargodha	6,64	8,44	9,64	10,64	35,36
Khushab	2,25	2,25	2,75	3,75	11,00
Mianwali	10,84	10,84	12,05	13,30	47,03
Bhakkar	4,35	5,40	5,50	6,50	21,75
Mirpur (A,K)	1,50	2,00	2,00	2,50	8,00
Total Sargodha Division	25,58	28,93	31,94	36,69	1,23,14
LAHORE DIVISION					
Lahore	4,02	5,01	6,17	7,17	22,37
Kasur	3,27	4,27	6,02	8,02	21,58
Sheikhupura	5,59	7,19	9,30	10,70	32,78
Chenna	1,75	1,75	1,25	2,25	7,00
Total Lahore Division	14,63	18,22	22,74	28,14	83,73
MULTAN DIVISION					
Multan	18,03	21,19	23,06	26,40	87,68
Sahiwal	16,58	17,07	22,90	26,24	81,79
Vehari	6,76	10,11	11,56	13,61	42,04
Total Multan Division	40,37	48,37	57,52	65,25	2,11,51

AGRICULTURE

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 31st June 1983	Total Target for 1-2-83
GUJRANWALA DIVISION					
Gujranwala ..	5,88	6,65	7,91	9,99	30,26
Sialkot ..	4,42	5,67	6,79	8,89	25,77
Gujrat ..	9,05	10,55	12,05	13,55	45,20
Total Gujranwala Division ..	19,15	22,87	26,78	32,43	1,01,23
FAISALABAD DIVISION					
Faisalabad ..	12,63	12,13	12,79	18,88	56,43
Toba Tek Singh ..	3,25	3,25	3,90	4,85	15,25
Jhang ..	6,29	7,19	9,15	11,50	34,13
Total Faisalabad Division ..	22,17	22,57	25,84	35,23	1,05,81
BAHAWALPUR DIVISION					
Bahawalpur ..	15,59	18,38	22,31	27,52	83,80
Bahawalnagar ..	6,91	6,73	10,20	15,58	39,42
Rahimyar Khan ..	12,64	16,90	19,59	24,34	73,47
Total Bahawalpur Division ..	35,14	42,01	52,10	67,44	1,96,69
D.G.KHAN DIVISION					
D.G.Khan ..	4,83	5,93	7,10	10,14	28,00
Leiah ..	2,15	3,25	4,27	7,80	17,47
Rajanpur ..	2,10	3,20	3,25	5,79	14,34
Muzaffargarh ..	9,84	11,89	12,99	17,14	51,86
Total D.G.Khan Division ..	18,92	24,27	27,61	40,87	1,11,67
Total Agriculture (a) Current Receipts ..	2,17,64	2,55,17	2,95,73	3,66,10	11,34,64

AGRICULTURE

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on ending 30th (30-6-82)	Target for 1st quarter September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target For 4th quarter ending 30th June 1982	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha ..	..	..	..	..	..	..
Khushab ..	..	..	..	..	..	..
Mianwali ..	..	..	..	..	..	..
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	..	..	..	..	..	..
LAHORE DIVISION						
Lahore ..	16	3	3	5	5	16
Kasur ..	..	..	..	..	..	..
Sheikhpura ..	..	..	..	..	..	..
Okara ..	..	..	..	..	..	..
Total Lahore Division	16	3	3	5	5	16
MULTAN DIVISION						
Multan ..	12	3	3	3	3	12
Sahiwal ..	12	3	3	3	3	12
Vehari ..	20	5	5	5	5	20
Total Multan Division	44	11	11	11	11	44

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AGRICULTURE
(b) ARREARS

(Rupees in thousands)

Name of Division/District	Total Acreas as on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION						
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	8	2	2	2	2	8
Gujrat ..	..	..	..	..	..	..
Total Gujranwala Division	8	2	2	2	2	8
FAISALABAD DIVISION						
Faisalabad ..	..	..	..	..	..	..
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Total Faisalabad Division	..	..	..	..	..	..
BAHAWALPUR DIVISION						
Bahawalpur ..	8	2	2	2	2	8
Bahawalnagar ..	64	16	16	16	16	64
Rahimyar Khan ..	80	20	20	20	20	80
Total Bahawalpur Division	152	38	38	38	38	152
D.G.KHAN DIVISION						
D.G.Khan ..	4	1	1	1	1	4
Leiah ..	..	..	..	..	..	..
Rajanpur ..	..	..	..	..	..	..
Mueffargarh ..	8	2	2	2	2	8
Total D.G. Khan Division	12	3	3	3	3	12
Total Agriculture (b) Arrears	232	57	57	59	59	232

COMMUNICATIONS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	98	1,60	2,48	2,25	7,31
Attock ..	63	88	1,03	93	3,47
Jhelum ..	10,03	10,03	10,03	9,98	40,07
Total Rawalpindi Division ..	11,64	12,51	13,54	13,16	50,85
GUJRANWALA DIVISION					
Gujranwala ..	1,48	1,48	1,48	1,49	5,93
Gujrat ..	12,13	12,13	12,13	12,13	48,62
Sialkot ..	1,05	1,30	1,30	1,45	5,10
Total Gujranwala Division ..	14,66	14,91	14,91	15,07	59,55
LAHORE DIVISION					
Lahore ..	30,63	29,85	31,03	31,02	1,22,53
Shiekhupura ..	59	1,51	63	1,40	4,13
Kasur ..	16	16	16	17	65
Okara ..	67	52	62	64	2,45
Total Lahore Division ..	32,05	32,04	32,44	33,23	1,29,76
MULTAN DIVISION					
Multan ..	2,50	2,50	2,50	2,50	10,00
Vehari ..	1,75	1,75	1,75	1,75	7,00
Sahiwal ..	4,43	4,43	4,43	4,43	17,72
Total Multan Division ..	8,68	8,68	8,68	8,68	34,72
FAISALABAD DIVISION					
Faisalabad ..	2,66	2,65	1,91	2,27	9,49
Toba Tek Singh ..	90	88	64	76	3,18
Jhang ..	57	57	82	82	2,78
Total Faisalabad Division ..	4,13	4,10	3,37	3,85	15,45

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COMMUNICATIONS

(a) Current Receipts

(Rupees in thousands)

Name of Division District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total target for 1982-83
SARGODHA DIVISION					
Sargodha	2,05	1,99	2,00	1,94	7,98
Mianwali	27	27	27	27	1,08
Bhakkar	13	13	13	13	52
Khushab	..	..	..	..	..
Total Sargodha Division	2,45	2,39	2,40	2,34	9,58
D. G. KHAN DIVISION					
D. G. Khan	1,52	1,52	1,52	1,52	6,08
Rajanpur	..	..	..	..	..
Muzaffargarh	66	66	66	67	2,65
Leiah	..	..	..	..	..
Total D. G. Khan Division	2,18	2,18	2,18	2,19	8,73
BAHAWALPUR DIVISION					
Bahawalpur	6,27	6,27	6,27	6,27	25,08
Bahawalnagar	24	24	24	24	96
Rahimyar Khan	28	38	63	63	1,92
Total Bahawalpur Division	6,79	6,89	7,14	7,14	27,96
Total Communications (a) Current Receipts.	82,58	83,70	84,66	85,66	3,36,60

STATIONERY AND PRINTING

(a) CURRENT RECEIPTS

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2d quarter ending 31st December 1982	Target 3rd quarter ending 31st March 1982	Target for 4th quarter ending 30th June 1982	Total Target for 1982-13
RAWALPINDI DIVISION					
Rawalpindi	2.78	3.06	5.56	6.43	17.83
Jhelum	85	89	98	1.33	4.05
Attock	72	72	79	1.56	3.79
Total Rawalpindi Division	4.35	4.67	7.33	9.32	25.67
SARGODHA DIVISION					
Sargodha	2.77	2.87	3.41	4.58	13.63
Khushab	17	22	29	32	1.00
Mianwali	54	55	63	93	2.65
Bhakkar	16	19	31	30	96
Total Sargodha Division	3.64	3.83	4.64	6.13	18.24
LAHORE DIVISION					
Lahore	18.26	19.28	22.42	24.19	84.15
Kasur	21	25	28	57	1.31
Sheikhupura	1.06	1.09	1.13	1.56	4.84
Okara	35	38	42	72	1.87
Total Lahore Division	19.88	21.00	24.25	27.04	92.17
MULTAN DIVISION					
Multan	4.13	4.09	5.40	6.35	19.97
Sahiwal	2.35	2.37	2.85	3.16	10.73
Okara	..	..	..	..	..
Vehari	1.24	1.22	1.40	1.3	5.21
Total Multan Division	7.72	7.68	9.65	11.86	35.94

STATIONERY AND PRINTING

(a) CURRENT RECEIPTS

(Rupees in thousand)

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION					
Gujranwala	1,53	1,58	1,92	1,98	7,01
Sialkot	1,90	1,84	2,20	2,90	8,24
Gujrat	87	90	1,16	1,27	4,20
Total Gujranwala Division	4,30	4,32	5,28	5,55	19,45
FAISALABAD DIVISION					
Faisalabad	2,52	2,66	3,56	4,91	13,65
Toba Tek Singh	22	22	43	29	1,16
Jhang	83	82	1,04	1,15	3,84
Total Faisalabad Division	3,57	3,70	5,03	6,35	18,65
BAHAWALPUR DIVISION					
Bahawalpur	2,10	4,07	2,13	2,29	10,59
Bahawalnagar	1,25	81	1,23	45	3,74
Rahimyar Khan	1,00	1,20	1,00	90	4,10
Total Bahawalpur Division	4,35	6,08	4,36	3,64	18,43
D.G.KHAN DIVISION					
D.G. Khan	91	91	1,12	1,47	4,41
Leiah	27	25	35	45	1,32
Rajanpur	28	24	30	50	1,32
Muzaffargarh	88	86	91	1,19	3,84
Total D.G.Khan Division	2,34	2,26	2,68	3,61	10,89
Total Stationery and Printing (a) Current Receipts	50,15	53,54	63,22	72,50	2,39,41

STATIONERY AND PRINTING

(b) ARREARS

(Rupees in thousands)

Name of Division/District	Total Arrears as on (30th June 1982)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target For 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	10,04	2,51	2,51	2,51	2,51	10,04
Jhelum ..	9	2	2	2	3	9
Attock ..	4	1	1	1	1	4
Total Rawalpindi Division	10,17	2,54	2,54	2,54	2,55	10,17
SARGODHA DIVISION						
Sargodha ..	32	8	8	8	8	32
Khushab ..	..	..	..	..	..	..
Mianwali ..	2	..	1	1	..	2
Bhakkar ..	..	..	..	..	..	..
Total Sargodha Division	34	8	9	9	8	34
LAHORE DIVISION						
Lahore ..	30,32	7,23	7,24	8,61	7,24	30,32
Kasur ..	12	3	3	3	3	12
Sheikhupura ..	8	2	2	2	2	8
Okara ..	5	..	..	..	5	5
Total Lahore Division	30,57	7,28	7,29	8,66	7,34	30,57
MULTAN DIVISION						
Multan ..	2,07	52	51	52	52	2,07
Sahiwal ..	17	4	4	5	4	17
Vehari ..	7	1	3	2	1	7
Total Multan Division ..	2,31	57	58	59	57	2,31

STATIONERY AND PRINTING

(b) ARREARS

Rupees in thousands)

Name of Division/District	Total Arrears as on (30th June 1982)	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION						
Gujranwala ..	10	2	2	3	3	10
Sialkot ..	8	2	2	2	2	8
Gujrat ..	2,48	62	62	62	62	2,48
Total Gujranwala Division	2,66	66	66	67	67	2,66
FAISALABAD DIVISION						
Faisalabad ..	3,50	88	87	87	88	3,50
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Total Faisalabad Division	3,50	88	87	87	88	3,50
BAHALWALPUR DIVISION						
Bahawalpur ..	96	16	35	25	20	96
Bahawalnagar ..	16	2	6	5	3	16
Rahimyar Khan ..	11	3	4	2	2	11
Total Bahawalpur Division	1,23	21	45	32	25	1,23
D.G.KHAN DIVISION						
D.G.Khan ..	2,16	53	54	55	54	2,16
Leiah ..	..	..	..	..	..	..
Rajanpur ..	..	..	..	..	..	..
Muzaffargarh ..	13	2	3	4	4	13
Total D.G. Khan Division	2,29	55	57	59	58	2,29
Total Stationery and Printing (b) Arrears	53,07	12,77	13,05	14,33	12,92	53,07

EXTRAORDINARY RECEIPTS

(a) CURRENT RECEIPTS

(Rupees in thousands).

Name of Division/District	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION					
Rawalpindi ..	..	..	..	..	..
Jhelum ..	..	..	..	..	..
Attock ..	..	..	..	..	..
Total Rawalpindi Division ..	..	..	..	..	..
SARGODHA DIVISION					
Sargodha ..	5,75	3,75	4,30	2,10	15,90
Khushab ..	9,75	6,75	8,80	6,68	31,98
Mianwali ..	..	..	..	..	..
Bhakkar ..	12,70	8,30	11,75	7,53	40,28
Total Sargodha Division ..	28,20	18,80	24,85	16,31	88,16
LAHORE DIVISION					
Lahore ..	20	18	21	18	77
Kasur ..	1,15	95	1,06	1,05	4,21
Sheikhupura ..	1,00	75	1,00	25	3,00
Total Lahore Division ..	2,35	1,88	2,27	1,48	7,98
MULTAN DIVISION					
Multan ..	15,00	12,75	14,25	11,05	53,05
Sahiwal ..	18,00	14,35	15,75	11,90	60,00
Okara ..	..	..	..	..	..
Vehari ..	9,40	6,90	8,35	6,75	31,40
Total Multan Division ..	42,40	34,00	38,35	29,70	1,44,45

EXTRAORDINARY RECEIPTS

(Rupees in thousands)

Name of Division/District	Target for Ist quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
GUJRANWALA DIVISION					
Gujranwala	6	4	5	3	18
Sialkot	..	..	..	..	..
Gujrat	15	13	14	13	55
Total Gujranwala Division	21	17	19	16	73
FAISLABAD DIVISION					
Faisalabad	35,40	28,75	30,60	23,40	1,18,15
Toba Tek Singh	..	..	..	..	..
Jhang	15,00	11,50	12,55	11,45	50,50
Total Faisalabad Division	50,40	40,25	43,15	34,85	1,68,65
BAHAWALPUR DIVISION					
Bahawalpur	75	65	70	45	2,55
Bahawalnagar	2,55	1,10	1,35	95	5,95
Rahim yar Khan	2,00	1,35	1,55	75	5,65
Total Rahim Yar Khan	5,30	3,10	3,60	2,15	14,15
D. G. KHAN DIVISION					
D. G. Khan	..	..	..	..	..
Leiah	18,00	16,00	17,65	15,00	66,65
Rajanpur	..	..	..	..	..
Muzaffargarh	..	..	..	..	..
Total D. G. Khan Division	18,00	16,00	17,65	15,00	66,65
Total Extra ordinary Receipts (Current) Receipts	1,46,85	1,14,20	1,30,06	99,65	4,90,77

EXTRAORDINARY RECEIPTS

(b) Arrears.

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30-6-82	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
RAWALPINDI DIVISION						
Rawalpindi ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Total Rawalpindi- Division ..	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha ..	7,00	3,00	1,85	1,40	75	7,00
Khushab ..	13,00	5,00	3,00	3,75	1,25	13,00
Mianwali ..	..	..	..	..	..	..
Bhakkar ..	19,00	6,00	4,00	5,65	3,35	19,00
Total Sargodha Division ..	39,00	14,00	8,85	10,80	5,35	39,00
LAHORE DIVISION						
Lahore ..	..	..	..	..	..	..
Kasur ..	2,11	70	50	60	31	2,11
Shiekhupura ..	1,00	35	20	30	15	1,00
	3,11	1,05	70	90	46	3,11
MULTAN DIVISION						
Multan ..	27,00	8,00	6,35	7,00	5,65	27,00
Sahiwal ..	30,20	9,00	7,00	8,15	6,05	30,20
Okara ..	..	..	..	..	..	..
Vehari ..	17,05	5,00	4,60	4,30	3,15	17,05
Total Multan Division ..	74,25	22,00	17,95	19,45	14,85	74,25
GUJRANWALA DIVISION						
Gujranwala ..	8	3	2	2	1	8
Sialkot ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
Total Gujranwala Division ..	8	3	2	2	1	8

EXTRAORDINARY RECEIPTS

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1982	Target for 1st quarter ending 30th September 1982	Target for 2nd quarter ending 31st December 1982	Target for 3rd quarter ending 31st March 1983	Target for 4th quarter ending 30th June 1983	Total Target for 1982-83
FAISALABAD DIVISION						
Faisalabad ..	57,00	16,00	13,55	14,45	13,00	57,00
Toba Tek Singh ..	..	..	..	..	..	..
Jhang ..	24,00	7,00	5,65	6,35	5,00	24,00
Total Faisalabad Division ..	81,00	23,00	19,20	20,80	18,00	81,00
BAHAWALPUR DIVISION						
Bahawalpur ..	1,00	35	20	30	15	1,00
Bahawalnagar ..	3,00	1,00	70	75	55	3,00
Rahim Yar Khan ..	2,30	70	60	55	45	2,30
Total Bahawalpur Division	6,30	2,05	1,50	1,60	1,15	6,30
D.G. KHAN DIVISION						
D. G. Khan ..	..	..	..	..	..	..
Leiah ..	33,30	12,00	8,45	7,30	5,55	33,30
Rajan pur ..	..	..	..	..	..	..
Muzaffargarh ..	..	..	..	..	..	..
Total D.G.Khan Division	33,30	12,00	8,45	7,30	5,55	33,30
Total Extraordinary Receipts (Arrears).	2,37,04	74,13	56,67	60,87	45,37	2,37,04
Grand Total Extraordinary Receipts.	..	..	..	..	..	7,27,81